

Laguna Beach Tourism Marketing District

*Cultural Arts
General Fund/5202*

Account No.	Account Title	Actual Expenditures 2022-23	Adopted Budget 2023-24	Proposed Budget 2024-25
8012	Laguna Beach Visitor's Bureau	\$1,599,054	\$1,612,500	\$1,599,000
8041	Laguna Art Museum	319,811	322,500	319,800
8200	Laguna Moulton Playhouse	388,248	322,500	319,800
8201	Laguna College of Art and Design	319,811	322,500	319,800
8004	Arts Commission Special Programs	0	322,500	319,800
8203	Cultural Arts Funding	0	322,500	319,800
Subtotal		\$2,626,924	\$3,225,000	\$3,198,000

Allocations of Funds Detail*			
Description	As of July 1, 2022	As of July 1, 2023	As of July 1, 2024
<i>8004 Arts Commission Special Programs:</i>			
Banner/Palette Competitions	32,400	36,000	30,900
City Hall Exhibitions	10,200	7,500	7,500
Cultural Arts Info Publications	21,000	11,000	10,800
Performing Arts	120,000	131,500	150,700
Restoration of Public Art	25,000	25,000	25,000
Temporary Installations			95,000
Innovation Grant		40,000	
Subtotal	276,600	322,500	319,900
<i>8203 Cultural Arts Funding (to be determined):</i>			
Subtotal	218,000	284,900	
Grand Total	\$494,600	\$607,400	\$319,900

** Allocations for program year FY 2024-25 are based on revenues received in the preceding fiscal year; therefore the FY 2024-25 budget reflects the revenues received during FY 2022-23.*